

TOWN OF OTTAWA 2025 PROPOSED BUDGET

NOTICE IS HEREBY GIVEN that on Thursday, November 14, 2024, at 8:00 A.M., at the Ottawa Town Hall, located at W360 S3337 State Road 67, Dousman, WI., a public hearing will be held on the 2025 Proposed Budget. The Proposed Budget in detail is available for inspection at the office of the Town Clerk during regular office hours. The following is a summary of the Proposed Budget:

GENERAL FUND	2024 Budget	2025 Proposed Budget	% Change
REVENUES AND OTHER SOURCES			
General Property Tax Levy	728,586	731,916	0.5
Other Taxes	1,200	1,200	
Intergovernmental	292,586	318,339	
Regulations and Compliance	68,750	68,250	
Charges for Services	800,214	900,097	
Miscellaneous	68,200	92,010	
Other Financing Sources	0	0	
TOTAL REVENUES AND OTHER SOURCES	1,959,536	2,111,812	7.8
EXPENDITURES AND OTHER USES			
General Government	422,821	390,448	
Public Safety	870,535	969,926	
Highway and Transportation	448,908	525,419	
Health and Sanitation	148,295	134,136	
Leisure	3,150	3,000	
Park Operations	59,795	62,533	
Capital Outlays	20,000	26,350	
Unclassified	282	0	
Contingency	0	0	
Debt Service	0	0	
Other Financing Uses	0	0	
TOTAL EXPENDITURES AND OTHER USES	1,973,786	2,111,812	7.0

<u>Summary Activity</u>	Est. Fund Balance Jan. 1, 2025	Total Revenues and Other Fin. Sources	Total Expenditures and Other Fin. Uses	Est. Fund Balance Dec. 31, 2025	Town Property Tax Contribution
GENERAL FUND:					
Unassigned	1,160,071	2,111,812	2,111,812	1,160,071	731,916
Committed - Roads	421,532	-	-	421,532	-
Assigned - Land Acquisition	94,000	-	-	94,000	-
DEBT SERVICE FUND	-	-	-	-	-
TOTAL	1,675,603	2,111,812	2,111,812	1,675,603	731,916

Assessed Value = \$810,605,700

Tax Rate - \$0.90 per \$1000 of Assessed Value

The public is encouraged to provide written and/or oral comments regarding the proposed budget.
Lori Geyman, Clerk/Treasurer, Town of Ottawa